


 Government of Nepal
 Ministry of Science, Technology and Environment,
 Alternative Energy Promotion Centre
 Approved Budget for F.Y. 2080/81
 Alternative Energy Promotion Centre

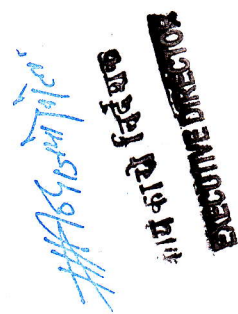
In Rs '000'

S.N	Budget Head	Programme	Priority	Donor	Payment Mode	Line Item													Total							
						21111	21119	21121	21123	22111	22112	22121	22122	22123	22211	22212	22213	22311		22411	22511	22522	22611	22612	22711	26322
	Recurrent					9500	300	300	320	550	500	5820	600	500	1262	254	48	8600	490	0	100	0	0	1000		
1	3311083	AEPC (GON)	P1	GON	Re Imbursable	400									2700			1900								30144
			P1	USAID	Re Imbursable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5000
			P1	Denmark	Direct Payment		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150000
			P1	KFW-G	Direct Payment		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			P1	Norway	Direct Payment		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200000
			P1	GON	Counter Part		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200000
2	3311093	BGPP	P1	IDA	Direct Payment		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110000
			P1	KFW-G	Direct Payment		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50000
			P1	Damida	Direct Payment		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33125
			P1	Norway	Direct Payment		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133125
3	3311103	MH&AEP (GON)	P1	Denmark	Re Imbursable		0	0	0	0	0	0	0	0	0	0	0	400	0	0	0	0	0	0	0	1200
			P1	GON	Direct Payment		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	195000
			P1	Norway	Direct Payment		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	440000
			P1	Belayat	Direct Payment		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250000
4	3311113	PDF-CMHVEP	P1	GON	Counter Part	275	0	0	0	0	0	165	55	275	385	0	0	0	82	0	13	0	0	0	0	1250
			P1	W/B	Re Imbursable	225	0	0	0	0	0	135	45	225	315	0	0	0	67	0	11	120000	0	0	0	121023
5	3311183	RERL	P1	UNDP	Direct Payment		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52000
6	3311223	IRESP-KTP	P1	GON	Counter Part		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500
			P1	W/B	Re Imbursable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35888
						10400	300	300	320	550	500	5820	900	600	4462	954	48	10900	639	0	124	155888	1200	2253410	2447315	2447315
																										36388
																										52000
																										5000
																										20013
																										2447315
																										2467328
																										2467328

Line Item	Capital	Recurrent total	Grand Total
1 3311084	AEPC	6900	6900
2 3311114	PDF-CMHVEP	8113	13113
	Total Of Capital	20013	20013


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लेखा अधिकृत
 EXECUTIVE DIRECTOR


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 EXECUTIVE DIRECTOR