




Ministry of Science, Technology and Environment,
Alternative Energy Promotion Centre
Expences up to Third Trimester (Shrawan-Ashad) of F.Y 2069/070
Alternative Energy Promotion Centre

In Rs '000'

S.N	Budget Head	Programme	Priority	Donor	Payment Mode	Line Item													Total							
						21111	21119	21121	21123	22111	22112	22212	22311	22411	22511	22522	22611	22612		22711	26322	26412	26423			
	Recurrent					9500	293	248	320	522	299.5	5820	600	499	1262	250	36	5550	486				994	26779		
			P1	GON	Re Imbursable	375						2699						1873						4947		
1	3311083	AEPC (GON)	P1	USAID	Re Imbursable	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99809	99809		
			P1	Denmark	Direct Payment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99809	99809	
			P1	KFW-G	Direct Payment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			P1	Norway	Direct Payment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			P1	GON	Counter Part	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	3311093	BGPP	P1	IDA	Direct Payment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109734	109734	
			P1	KFW-G	Direct Payment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38721	38721	
			P1	Danida	Direct Payment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10316	10316	
			P1	Norway	Direct Payment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			P1	GON	Re Imbursable	0	0	0	0	0	0	0	0	0	0	0	0	399	0	0	0	0	0	0	494796	494796
			P1	Denmark	Direct Payment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	195000	195000
3	3311103	MH&AEP (GON)	P1	KFW-G	Direct Payment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100000	100000
			P1	Norway	Direct Payment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	329449	329449
			P1	Belayat	Direct Payment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	3311113	PDF-CMHVEP	P1	GON	Counter Part	138	0	0	0	0	132	55	274	385	0	0	0	55	0	13	0	0	0	0	1052	121912
			P1	W.B	Re Imbursable	112.5	0	0	0	0	108	45	224	315	0	0	0	45	0	10.5	120000	0	0	0	120860	
5	3311183	RERL	P1	UNDP	Direct Payment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52000	52000
6	3311223	IRESP-KTP	P1	GON	Counter Part	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5698	5698
			P1	W.B	Re Imbursable	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5698	
Total of Recurrent Budget						10126	293	248	320	522	299.5	5820	840	599	4459	950	36	7822	586	0	123	125698	1176	1530628	1690545	

Line Item	Capital	Recurrent total	Grand Total
1	3311084	AEPC	6338
2	3311114	PDF-CMHVEP	12911
Total Of Capital		1690545	1690545
		1709794	1709794


कार्यकारी निदेशक
EXECUTIVE DIRECTOR


लेखा अधिकृत